

The Council of the
Mar Thoma Parishes in Europe

UK & EUROPE
MAR THOMA ZONE

1ST
Annual Report & Accounts 2018, Budget 2019

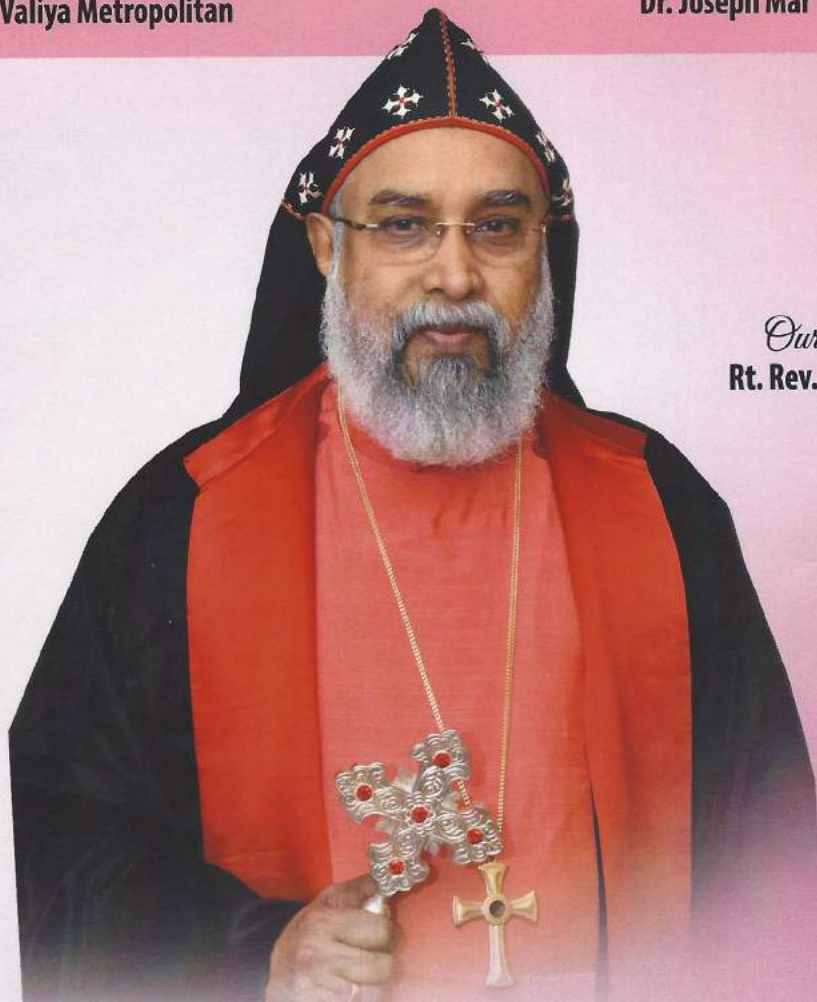
Annual Report 2018-2019
Financial Statements
1st November 2017 to 31st March 2019
& Budget 2019-2020



Our Valiya Metropolitan
**His Grace The Most Rev. Dr. Philipose Mar Chrysostom
Mar Thoma Valiya Metropolitan**



Our Metropolitan
**His Grace The Most Rev.
Dr. Joseph Mar Thoma Metropolitan**



Our Diocesan Bishop
**Rt. Rev. Dr. Isaac Mar Philoxenos
Episcopa**



**The Council of the Mar Thoma Parishes in Europe
UK & EUROPE MAR THOMA ZONE**

Charity Registration Number: 1175503
80-96 Cambridge Road, Hounslow, Middlesex, TW4 7BH



**1st Annual Report 2018-2019 &
Financial Statements
1st Nov.2017 to 31st March 2019
& Budget 2019-2020**

**The Council of the Mar Thoma Parishes in Europe
UK & EUROPE MAR THOMA ZONE**

**UK & EUROPE MAR THOMA ZONE
Annual Report & Annual Accounts 2018-2019
&
Budget 2019-2020**

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The Council of the Mar Thoma Parishes in Europe (UK & EUROPE MAR THOMA ZONE)

Reference and Administration information

Charity Name: The Council of Mar Thoma Parishes in Europe.

Charity Registration Number: 1175503

Registered Address: 80-96 Cambridge Road, Hounslow, Middlesex, TW4 7BH

TRUSTEES/ ZONAL COUNCIL MEMBERS

Diocesan Bishop/President	-	Rt. Rev. Dr. Isaac Mar Philoxenos
Vice-President	-	Very Rev. V. T. John
Secretary	-	Mr. P. M. Mathew
Treasurer	-	Mr. Thomas Abraham
Ecumenical Officer	-	Rev. Stanley Thomas
Public Relation Officer	-	Mr. Raji Mathew
Trustees /Council Members	-	Mr. Joji Abraham P. Jacob Mrs. Suja George
Internal Independent Examiners	-	Mr. Bijo Kuruvilla Kurian Mr. Sam Cheeran

Independent Examiner: Jitender Kaur, Chartered Accountant, Faith House, Main Street, Little Stretton Leicester LE2 2FS.

Bankers: Barclays Bank plc. Harrow 2. Leicestershire, LE87 2BB, UK.

Governing Document:

The Council of Mar Thoma Parishes in Europe is governed by the constitution adopted on 9th October 2017. and the Governing document of the Council of the Mar Thoma Parishes in Europe, as Bylaws on the Council of Mar Thoma Parishes in Europe under the constitution of the Malankara Mar Thoma Syrian Church.



The Council of the Mar Thoma Parishes in Europe UK & EUROPE MARTHOMA ZONE

June 12, 2019

Notice for the Annual General Body Meeting of the Council of the Mar Thoma Parishes in Europe (COMPE)

All Members of the Council of the Mar Thoma Parishes in Europe (COMPE), (UK & Europe Mar Thoma Zonal Assembly)

Members of COMPE: is made up of Our Diocesan Episcopa, All our Clergies, Elected Zonal Assembly Members, Nominated Members, Vice-President, Secretary, Trustee(Finance), Trustee(Accounts) of all parishes in UK & Europe, an elected representative from each congregation in UK & Europe are cordially invited to attend the Annual General Body Meeting of COMPE.

Notice is hereby given that the Annual General Body Meeting of the Council of the Mar Thoma Parishes in UK & Europe (COMPE) (UK & Europe Mar Thoma Zone) will be held on Saturday, 13th July 2019 at 10.30 AM at St. John's Mar Thoma Church, 80/96 Cambridge Road, Hounslow, TW4 7BH.

With Kind Regards,

For and on Behalf of COMPE/UK & Europe Mar Thoma Zone,

P. M. Mathew
Secretary.



The Council of the Mar Thoma Parishes in Europe UK & EUROPE MARTHOMA ZONE

Annual General Body Meeting : Saturday, 13th July 2019

AGENDA

1. Opening Song
 2. Opening Worship
 3. Devotional Message
 4. Prayer
 5. Oath of the Zonal Members
 6. Appointment of Recording Secretaries
 7. Welcome: Secretary
 8. Presidential Address: Diocesan Bishop
 9. Presentation of the Annual Report for the year 1st April 2018 to 31st March 2019.
 10. Presentation and approval of non Budgeted and over Budgeted items for the year 1st Nov.2017 to 31st March 2019.
 11. Presentation of the audited Financial Statement of Accounts for the year 1st Nov. 2017 to 31st March 2019.
 12. Question & Answer to the Annual Report and Financial Statements.
 13. Approval of the Annual Report and Financial Statements.
 14. Presentation and Approval of the Budget for the year 2019-2020.
 15. Authorization to pay the expenses for the first 5 months for the year 2019 -2020.
 16. Appointment of the Internal and External Examiner for the year 2019-2020.
 17. Resolutions (if any) as per Clause 219 of the Sabha Constitution.
 18. Any other item with the prior permission of the chair
 19. Approval of the Minutes
 20. Vote of Thanks
 21. Prayer and Benediction.
- 1.30 pm to 3.30 pm
- Presentation of Charity Trustees Duties and responsibilities.



The Council of the Mar Thoma Parishes in Europe.(COMPE)
Charity Registration Number: 1175503

Report and Financial Statements

Year Ended 31st March 2019

10th Annual Report (01 -04 -18 to 31 -03 -19)

(This is the first report, after the formation of the Independent Mar Thoma Zone in Europe on 1st January 2018.)

“Don’t you know that you yourselves are God’s temple and God’s spirit lives in you? If anyone destroys God’s temple, God will destroy him; God’s temple is sacred, and you are that temple”

(1 Cor 3: 16, 17).

Introduction to the Annual Report

Jesus in the beginning of his ministry in the Nazareth manifesto (Lk 4: 26-21) said, “. . . He has sent me to proclaim freedom for the prisoners and recovery of sight for the blind, . . .” If we are honest to ourselves, we will admit that we are prisoners to our self-centred thinking and blind to the needs and realities of the newly formed Zone in this region in varying ways and to differing degrees.

To the extent that I understand the logic of biblical spirituality, the seed of miracle is growth. Growth is what transforms us into a miracle. To me, life is a miracle. We are all miracles and potential miracle makers under the grace of God. Jesus also said, “Your faith has worked the miracle”. That is, we have it in us to be miracle makers. Being consumers of miracles is an embarrassingly cheaper attitude, compared to being grateful miracles. Let us become miracle makers in building and making this zone perfect in Christ, for Christ and with Christ.

The Council of the Mar Thoma Parishes in Europe (COMPE) is a unique instrument of the Mar Thoma Church, instituted for transacting effective administrative coordination of all parishes and Congregations within the newly formed UK and Europe Zone.

Rt. Revd Dr. Isaac Mar Philoxenos (President), Very Revd V.T. John (Vice President), Mr. P. M. Mathew (secretary), Mr. Thomas Abraham (Treasurer) Revd Stanley Thomas (Ecumenical Officer) Mr. Raji Mathew (Public Relation Officer), Mr. Joji Abraham P. Jacob and Mrs. Suja George served as trustees during the financial year.

It has been a year of many blessings; we inaugurated the Zone in June 2018 and had a very successful 36th Family Conference, Youth Conference, many Zonal and central meetings of all our parish organisations. We also have been collecting funds toward the purchase of a place for establishing a Zonal centre to accommodate our Zone- based activities.

It gives me immense pleasure in presenting the 10th annual report of the COMPE, which is also the first annual report of the newly formed Mar Thoma Church Zone in the UK and Europe.



COMPE (Zonal) Council Meetings:

The council met three times during the year under the chairmanship of Rt. Revd Dr. Isaac Mar Philoxenos. The following items were included in the agenda and discussed:

Zonal fund raising, Website development, Zonal organisation meetings for 2018-19, Kerala flood relief support, training programme for parish office bearers, Zonal Dues, 37th family Conference and the Mar Thoma Meet, 2019.

Zonal Inauguration:

Our community came together for the inauguration of the Zone at Coton Green Church, Tamworth, and Staffordshire, B79 9AA on 9th June 2018. It was a historic moment for the Mar Thoma Community in its 60 years of journey. The Mar Thoma Metropolitan, Most Revd Dr. Joseph Mar Thoma officially inaugurated the UK & Europe Mar Thoma Zone. Around 1000 Marthomites from all parishes of the UK and Europe gathered to witness this auspicious occasion.

The event was graced by our Metropolitan, The Most Rev. Dr. Joseph Mar Thoma, and presided by Diocesan Bishop Rt. Rev. Dr. Isaac Mar Philoxenos Episcopa. Various dignitaries from Sister Christian denominations offered their felicitations. Among them were Rt. Revd Dr. Michael Ipgrave (Bishop of Lichfield representing Archbishop of Canterbury), Bishop John Fenwick of The Free Church of England, Bishop David Hicks (Chancellor of the Reformed Episcopal Seminary in Philadelphia). Mrs. Christine Elliot (Director of International Programmes CTBI), Mr. Sunando Chakraborty (Consul and Head of Chancery at Consulate General of India, Birmingham).

During the day of the inauguration of the Zone the 88th birthday and Diamond Jubilee of the priestly ordination of the Mar Thoma Metropolitan, Episcopal Silver Jubilee of Diocesan Bishop, Rt. Rev. Dr. Isaac Mar Philoxenos Episcopa and Centenary celebration of Sannadha Suvishesha Sangham were celebrated. There was a subsequent celebration in the Republic of Ireland for felicitating our Metropolitan on his 88th birthday and the Diamond Jubilee of the priestly ordination of the Metropolitan Thirumeni.

AGM of the COMPE.

The Annual General Body meeting of the COMPE (Zonal Assembly) was held on 9th June 2018 at Coton Green Church, Tamworth, B79 9AA. The meeting was presided Rt. Rev. Dr. Isaac Mar Philoxenos in the presence of His Grace Most Rev. Dr. Joseph Mar Thoma Metropolitan. The Annual Accounts for the year 2017/2018 and the budget for the year 2018/2019 were presented and passed in the meeting.

36th Family Conference:

The theme of the conference was *'Spiritual Journey in a Digital World'*. It was organised by Hermon MTC Midlands, from 24-26th August, 2018 at Yarnfield Park, Stone, Staffordshire. Leaders were Rt. Revd Dr. Isaac Mar Philoxenos, Revd Dr. Mothy Varkey, and Revd Larry Varghese. Over 400 people attended the family conference. During the Conference, we felicitated The Rt. Revd Dr. John Perumbaleth on his appointment and enthronement as the Suffragan Bishop of Bradwell in the Diocese of Chelmsford. We thank Revd Jacob Mathew and the organising committee for an excellent conference. It was agreed that Carmel MTC, Liverpool, will organise the 37th Family Conference in August 2019.



Mar Thoma ECHO

This is the official Zonal publication. It published four issues in 2018. We want to place on record our appreciations to the editors for their dedicated and excellent work for this publication.

Zonal Activities/Centre Meetings.

(1) Mission and Charitable work:

All our Parishes were engaged in local mission projects in varying extent; this involved feeding vagrant homeless people, food banks, mencap, and age concern. This work was in addition to the financial support given to various projects by our parishes. As a zone we have collected £11,690/= from our various parishes in the UK for the Kerala Flood relief and we handed over the same as a cheque to our Diocesan Episcopa on 2nd Feb 2019.

(2) Ecumenical Activities:

CTE and CTBI: - Our representatives attended various functions organised by CTE and CTBI during the year.

(3) Zonal Ecumenical Christmas Carol Service.

The Zonal Ecumenical Christmas carol services was celebrated on 29th Dec. 2018 at Spring west Academy, Feltham. Seven Churches from different parts of UK attended the Carol service which was hosted by St John's Mar Thoma Church, Hounslow.

(4) Zonal Sunday:

Zonal Sunday was celebrated on 20th May 2018 with the pulpit exchange programme.

Organization Reports

1. Zonal Youth Fellowship

2018 was an exciting time for the Zonal Youth fellowship. Following the formation of the two centres (North and South), the existing office bearers of the Zone retained their position to continue until 2020. President: Rev Stanley Thomas; Vice President: Mr. Reuben Mathew; Secretary: Mr. Rony Eappen; Treasurer: Mr. Roshan Mathew.

The first zonal conference was held from 20th to 22nd July 2018 at Yarnfield conference centre hosted by Tabore MTC youths. The theme for the conference was "Face the Book" Psalms 119:9. The main speakers were Revd Dennis Abraham, from the States, and Fr. Joseph Mathew from Kings College. Over 175 delegates from all over UK and Europe attended the conference.

Youth Sunday was celebrated on 14th of October. Following the youth Sunday event, the Zonal youth group has joined hands with Navjeevan centre, Mumbai. Our youths have been given an opportunity to volunteer for two weeks at the centre helping with our Sabah's social activity. Anisha Varughese (St. James MTC) visited Navjeevan centre from October 22nd to Nov 5th.

Following the formation of the two centres under the Zone, North and South, both centres hosted



their first youth retreats during Feb 16th and Feb 23rd, 2019. Over 85 youths at both centres attended the event held at Carmel MTC and St Peters, London. Revd Sijo John gave an inspiring message during the retreat and Revd Shibu Kurian gave continued support to the youth groups across UK and Europe

2. Zonal Sunday Schools. 2018-19

Revd Aji John acted as the president and Mr. Siju George acted as the Secretary of the Sunday school. Our Zonal Sunday School works in collaboration with the Diocesan Sunday School and Sunday School Samajam, and is governed by the Zonal Sunday School Committee, in partnership with the North and South UK Centre.

Centres: We continue to empower north and south centres, and provide support to all our Sunday schools. Our centres were instrumental in helping with exam questions preparations and paper evaluations. We have 11 parishes and 4 congregations participating in Sunday school, with over 600 children and 150 teachers.

The Mar Thoma Sunday School curriculum was used throughout the Zone for all grade levels (Nursery to 11&12 grades) for the 2018-2019 academic year. This year the zonal team has taken over the responsibility for printing and distributing the text books to all our Parishes and Congregations. Teachers are the lifeblood of our Sunday schools. We express our gratitude's to them.

VBS: The VBS curriculum selected was that of Kerala United VBS and a one day VBS leaders' orientation programme was organised at Zonal level in Midlands, hosted by Hermon MTC, Birmingham. Some 12 delegates attended this training from both the regions and they then shared the responsibility for leading the VBS in all our Parishes and Congregations.

Zonal Exams: The Zonal exam was held on Sunday, July 1st, 2018. A total of 11 Sunday Schools from both regions participated in the exam. In total, 489 children were registered to take the exam with 27 children scoring A+ and 33 children scoring A.

World Sunday school Day: In order to celebrate the world Sunday school day, the Zonal Sunday School had organised a programme on Saturday 3rd November 2018, which was hosted by All Saints MTC, Peterborough. Around 300 Children and 100 teachers attended this event. Achievement awards were distributed to the students who scored A+ and A in the zonal exams.

It's a wonderful privilege to share God's Word and His plan for our lives with the next generation. We thank God for His blessings and guidance during all the activities throughout the year. May the Lord continue to bless us and make us instruments for His glory.

3. Zonal Sevika Sangham - 2018-2019

Zonal Suvisesha Sevika Sangham is blessed to be able to work for our Lord in the UK Europe zone. It gives us joy for the opportunity given to reflect and celebrate God's goodness especially on the occasion of the centenary year of Suvisesha Sevika Sangham. The year had much to celebrate in the UK, Europe zone and around the globe. By the sincere support and the efforts of our dedicated



Sevika Sangham members, the zone continues to grow under the able leadership of Rev. Shibu Kurian.

The Centre Meeting was held in St John's Marthoma Church Hounslow on 29th April 2018. This event was attended by both Sevika Sangham and Edavaka mission as a joint meeting after the Holy Communion service. The Holy Communion was celebrated by Rev Denny Philp. All the achen from our centre represented the meeting. The Mar Thoma Suvisesha Sevika Sangham Zonal meeting was held on 9th June 2018 at Coton Green Church, Comberford Road, Tamworth, B79 9AA. Revd Shibu Kurian gave leadership for the meeting.

Zonal Office Bearers

Mrs. Shiby Varughese (St James MTC, London) was elected as the Zonal Sevika Sangham Secretary. President: Rev. Shibu Kurian – (St. Johns MTC, Hounslow) Vice President: Mrs. Laly Abraham (St Thomas MTC Bristol) Treasurer: Mrs. Lizamma Baby (St. Peters MTC)

North Centre Sevika Sangham Office Bearers

Vice President : Mrs. Usha Varughese (Dublin Nazareth MTC Ireland)
 Secretary : Mrs. Baby John (Hermon MTC Birmingham)
 Joint Secretary : Mrs. Shirley (Carmel MTC Liverpool)
 Treasurer : Mrs. Jiji Shaji (All Saints MTC Peterborough)

South Centre Sevika Sangham Office Bearers

Vice President : Mrs. Omana Varughese (Canterbury)
 Secretary : Mrs. Annamma Binu (St. Johns MTC)
 Joint Secretary : Mrs. Mary Abraham (St. James MTC, London)
 Treasurer : Mrs. Joyce Thomas (St. Johns MTC)

Special thanks to Mrs. Daisy Mathew who was the zonal secretary of Sevika Sangham (UK-Europe zone) till June 4th 2018.

Mar Thoma Suvisesha Sevika Sangham Centenary Celebration: Mar Thoma Suvisesha Sevika Sangham centenary celebration inauguration was held on 9th June 2018 at Coton Green Church. All the Sevika Sangham members joined in the meeting. A total of 100 participants from all various parishes sang the centenary song "Nooru nooru swapnam". We thank Mrs. Simi Shone (St. Johns MTC) for her guidance and leadership. The Zonal Sevika Sangham contributed to the food expense of the zonal inauguration meeting. We thank all Sevika Sangham members from all Marthoma parishes in UK -Europe zone for their kind financial contribution to make the event a great success.

North Zonal Meeting

The North Zonal Sevika Sangham meeting was held jointly with Edavaka mission on 30/09/2018 in Hermon MTC Birmingham after the Holy Communion service with a good participation from churches in the zone. Revd Jacob Mathew, Revd K. A. Jacob, Revd John, and Revd Jacob Abraham gave leadership.



South Zonal Meeting

The South Zonal Sevika Sangham meeting was held jointly with Edavaka mission in St. Johns MTC church under the leadership of Very Rev. V. T. John on 29/12/2018 after the ecumenical carol service. There was a discussion on supporting a charity project (to support dialysis patients) by the zone. The planning discussions are ongoing.

World Mar Thoma Women's Meet: Maramon

A Marthoma Suvisesha Sevika Sangham centenary event, "World Mar Thoma Women's Meet", was held in Maramon, Kerala, India. This event was graced by few Sevika Sangham representatives and members from both north and south zone on February 9th 2019. We are proud of our representation by the zone and its participation in the event. We offer a very special thanks to Rt. Revd Dr. Abraham Mar Paulos Episcopa (President MTSSS) for acknowledging the UK-Europe zonal presence during the proceedings of the meet. This event was also streamed live for the first time with permission from the Mar Thoma Metropolitan; this was due to the influence of the UK-Europe.

The UK Europe Zone Sevika Sangham has received a great honour during the centenary celebration. The UK- Europe zone had the privilege to receive the copy of "The History of Sevika Sangham" book on the release of its publication as part of the centenary kit; the copy is received by the Zonal secretary of the Sevika Sangham, Mrs. Shiby Varughese

One Day Rupee collection and Mission Support

The Zonal Sevika Sangham supported the 'one day Rupee' collection through the parish Sevika Sangham. The Zonal Sevika Sangham also supported the mission activities of the Mar Thoma Suvisesha Sevika Sangham through Dappi Pirivu and Saujanya Dhanam. The parishes also supported the centenary social project Sakshya. Sakshya project was attended by Mrs. Shiby Varughese representing the (UK – Europe zone) in Thadiyoor, Kerala.

Lent Meditations:

The UK -Europe Zonal Sevika Sangham members took an initiative to write lent mediations. Both the central Sevika Sangham secretaries took the leadership for encouraging the members to write these meditations.

4. Zonal Edavaka Mission:

'Jesus said you are the light of the world'. Mathew 5:14.

We are living in a multi-faith and multicultural society, because of this, The Edavaka Mission encourages all Mar Thomites to radiate light through our words, lifestyle and relationship with others. The Edavaka Mission saw a lot of activities throughout the year which met the goals in our ministry. During this period, the Edavaka Mission conducted a zonal meeting at St. Johns MTC Hounslow and a central meeting at Hermon MTC Birmingham. Our mission to parish program is going fruitfully in various churches. So far, we have conducted a mission to parish program at St



Thomas MTC Bristol, St. Johns MTC Hounslow, St James MTC London. In this ministry, we arranged fasting prayers, house visits, visiting the sick and elderly as well as revival meetings to encourage the parish units to become active in our mission activities. In our great lent period of March, we conducted a national fasting prayer. We also took an active part in our Zonal meets and played a successful skit. Zonal Edavaka Mission concentrates to the root level of our parishes to empower our members to join the mission and work for the spiritual growth of the parish activities

During the year 2018-2019 Rev. Jacob Abraham as President, Mr Abraham Niravath as Vice-President, Mr.Sajeev Daniel served as Secretary and Mr. Saji John as Treasurer.

Conclusion:

All in all, 2019 has been an amazing year for the Mar Thoma community in the UK & Europe. This has been a new beginning for us as an independent Zone with added responsibilities. In the St. John's Gospel we read the story of how Andrew found a boy with five small barley loaves and two small fish for his lunch; the boy was willing to share all that he had for the sake of others, but the question was asked: "... How far will this go among so many?" Jesus blessed the boy's gift, and as the disciples started to re-distribute what they had with each other, they discovered the miracle of transformation by sharing. We are passing through a time of change in this Zone, with very many needs and very few people willing to share their time, talents, money and other resources for building a much needed Zonal Centre. At such a time of change when we tend to hold on to our resources at the parish boundaries we should think of how the boy's gift helped to feed the five thousands and how it created an abundance beyond human understanding. We need to wake up to this reality and submit ourselves to God's mission and ministry in this country.

We thank Rt. Revd Dr. Isaac Mar Philoxenos Episcopa for his blessings, prayers and support for the spiritual growth of the Mar Thoma Community in Europe. We thank all our achen and their families who are leaving us after One/three years of ministry at a very critical time in the life of our community in Europe. The following achen are leaving the Zone: Very Revd V. T. John -Vice-President-COMPE (Sinai MTC – North London), Revd Dr. Jacob Abraham (St. Peters – East London and All Saints' MTC – Peterborough,) Revd Shibu Kurian (St. Johns MTC), Revd Stanley Thomas (St. James MTC), Revd Jacob Mathew (Hermon MTC – Midlands), Revd Abraham Tharian (St. Thomas –Bristol). We want to place on record a very special tribute to Very Revd V. T. John and Kochamma as they will be retiring after a very long distinguished ministry in various capacities in various parts of the world.

We also thank Revd Shibu Kurian Achen for taking additional responsibilities as the secretary to our Thirumeni for the administration of the Zone and Kochamma for providing hospitality for many. We wish them all a very safe and happy journey. We also look forward, in prayer, to welcoming our new achen who will be joining the Zone in May 2019.

P. M. Mathew,
Secretary- (COMPE)
31st March, 2019

Financial Statements

Of

The Council of the Mar Thoma Parishes in Europe
(UK & Europe Mar Thoma Zone)
for the period 1st Nov. 2017 to 31st March 2019
&
Auditors Report



The Council of the Mar Thoma Parishes in Europe UK & Europe Mar Thoma Zone

Financial Review Statement

The trustees present their annual report and Financial Statements for the year ended 31st March 2019. The Financial statements have been prepared in accordance with the accounting policies set out in Note 1 to the Accounts and comply with the Charity's governing document, the Charities Act 2011 and the Charities statement of Recommended Practice, (FRS102).

Detailed Income, Expenditure, Balance Sheet, Auditors Report and Independent Examiner's report are attached with this document. "We solemnly declare that during the financial reporting year "1st November 2017 to 31st March 2019" there were no serious incidents or other matters affecting the administration, finance and accounting practice to the charity. We make this declaration in accordance with the section 169 of the Charity Act 2011."

Internal Independent Examiners Report to the Trustees & Members of The Council of Mar Thoma Parishes in Europe.

On accounts for the year ended 31st March 2019

Charity no 1175503

Set out on pages 18 to 29

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts.

It is our responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to our attention

Basis of independent examiner's statement.

Our examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with our examination, no material matters have come to our attention which gives us cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

We have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mr Bijo Kuruvilla Kurian,
All Saints Mar Thoma Church,
Peterborough.
Cambridge shire.



Mr Sam Cheeran,
St Johns Mar Thoma Church
80/96 Cambridge Road, Hounslow,
Middlesex TW4 7BH

Dated 25th May 2019

External Independent Examiner's Report to the trustees of the charity The Council of the Mar Thoma Parishes in Europe (1175503)

Report of the Independent Examiner to the trustees on the accounts of the Charity for the year ended 31 Mar 2019

I report on the financial statements of the charity for the year ended 31 March 2019 which have been prepared in accordance with the Charities Act 2011 (the Act) and with the Financial Reporting Standard 102 (effective January 2015) adapted to meet the needs of unincorporated organisations, as modified by the Statement of Recommended Practice for Accounting and Reporting issued by the Charity Commission for England & Wales, effective January 2015 (The SORP), under the historical cost convention and the accounting policies set out in the notes of the accounts.

Respective responsibilities of trustees and examiner

The Charity's trustees are responsible for the preparation of the financial statements. The trustees are satisfied that the audit requirement of Section 144(1) of the Charities Act 2011 (the Act) does not apply, and that there is no requirement in the governing document or constitution of the Charity for the conducting of an audit. As a consequence, the trustees have elected that the financial statements be subject to independent examination.

Having satisfied myself that the charity is not subject to audit, and is eligible for independent examination, it is my responsibility to: -

- a) examine the accounts under section 145 of the Act;
- b) to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the Act; and;
- c) to state whether particular matters have come to my attention.

Basis of opinion and scope of work undertaken

I conducted my examination in accordance with the General Directions given by the Charity Commissioners for England & Wales in relation to the conducting of an independent examination, referred to above. An independent examination includes a review of the accounting records kept by the Charity and of the accounting systems employed by the Charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements, and seeking explanations from you as trustees concerning such matters. The purpose of the examination is to establish as far as possible that there have been no breaches of the Charities legislation and that the financial statements comply with the SORP, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements.

The procedures undertaken do not provide all the evidence that would be required in an audit, and information supplied by the trustees in the course of the examination is not subjected to audit tests or enquiries, and consequently I do not express an audit opinion on the view given by the financial statements, and in particular, I express no opinion as to whether the financial statements give a true and fair view of the affairs of the charity, and my report is limited to the matters set out in the statement below.

I planned and performed my examination so as to satisfy myself that the objectives of the independent examination are achieved and before finalising the report I obtain written assurances from the trustees of all material matters.

Subject to the limitations upon the scope of my work as detailed above , in connection with my examination, I can confirm that :-

This is a report in respect of an examination carried out under section 145 of the Act and in accordance with any directions given by the Commission under subsection (5)(b) of that section which are applicable;

and that no matter has come to my attention in connection with my examination which gives me reasonable cause to believe that in any material respect the requirements :-

- to keep accounting records in accordance with section 130 of the Charities Act 2011;
- when preparing accounts on an accrual's basis under s132 of the Charities Act 2011, to prepare financial statements which accord with the accounting records and comply with the accounting requirements of the Act and the 2015 Regulations setting out the form and content of charity accounts;
- that the financial statements be prepared in accordance with the methods and principles set out in the Statement of Recommended Practice - Accounting and Reporting by Charities (effective January 2015)

The Examiner's relevant professional qualification or body: Chartered Accountant



Jitender Kaur
Chartered Accountant
Faith House
Main Street
Little Stretton Leicester
LE2 2FS

**The Council of The Mar Thoma Parishes in Europe
(COMPE)
Charity Registration No 1175503**

Statement of Financial Activities for the year ended 31st March 2019

Notes	Current year Unrestricted funds 2017 - 19 £	Current Year Designated Funds 2017 - 19 £	Current Year Restricted Funds 2017 - 19 £	Current Year Total Funds 2017 - 19 £
Income & Endowments from:				
Donations & Legacies	43,095.23	-	48,786.00	91,881.23
Charitable Activities	30,439.19	5,652.08	33,660.00	69,751.27
Total Income	<u>73,534.42</u>	<u>5,652.08</u>	<u>82,446.00</u>	<u>161,632.50</u>
Expenditure				
Charitable Activities	19,296.87	-	25,277.98	44,574.85
Total Expenditure	<u>19,296.87</u>	<u>-</u>	<u>25,277.98</u>	<u>44,574.85</u>
Net Income for the year	<u>54,237.55</u>	<u>5,652.08</u>	<u>57,168.02</u>	<u>117,057.65</u>
Net movement of funds	<u>54,237.55</u>	<u>5,652.08</u>	<u>57,168.02</u>	<u>117,057.65</u>
Reconciliation of funds				
Total funds brought forwards	8,432.75		26,005.53	34,438.28
Net Movement of funds	54,237.55	5,652.08	57,168.02	117,057.65
Total funds carried forward	<u>62,670.30</u>	<u>5,652.08</u>	<u>83,173.55</u>	<u>151,495.93</u>

A separate Statement of Total Recognised Gains and Losses is not required as this statement include all recognised gains and losses.

All activities derive from continuing operations.

The notes attached on pages 23 to 29 form integral part of these accounts

The Council of The Mar Thoma Parishes in Europe

Analysis of prior year total funds

The Council of the Mar Thoma Parishes in Europe was registered as a charity on 1st November 2017 and this is the first year of accounting as a charity

Resources applied in the year ended 31st March 2019 towards fixed assets for Charity use

	2017 - 19
	£
Funds generated in the year	117,057.65
Resources applied on functional fixed assets	-
Net resources available to fund charitable activities	117,057.65

No resources have been applied on fixed assets for charity use.

Movements in Revenue and Capital funds for the year ended 31st March 2019

Revenue accumulated funds

	Unrestricted Funds	Designated Funds	Restricted Funds	Total Funds
	2017 - 19	2017 - 19	2017 - 19	2017 -19
	£	£	£	£
Accumulated funds brought forward	8,432.75	-	26,005.53	34,438.28
Recognised gains and losses before transfers	54,237.55	5,652.08	57,168.02	117,057.65
Closing Revenue funds	62,670.30	5,652.08	83,173.55	151,495.93

Total Revenue Funds

	Total Funds
	2017 - 19
	£
at 1st November 2017	34,438.28
at 31st March 2019	151,495.93

The purpose for which these funds (Unrestricted, Designated & Restricted) have been designated are described in Note x to y of the accounts

Summary of Funds

	Unrestricted Funds	Designated Funds	Restricted Funds	Total Funds
	2017 - 19	2017 - 19	2017 - 19	2017 -19
	£	£	£	£
Unrestricted Funds	62,670.30			62,670.30
Restricted Funds		5,652.08		5,652.08
Designated Funds			83,173.55	83,173.55
Total Funds	62,670.30	5,652.08	83,173.55	151,495.93

The Council of The Mar Thoma Parishes in Europe

Income and expenditure Account for the year ended 31st March 2019

	2017 - 19 £
Income	
Income from operations	161,632.50
Gift aid donations received	-
Gross income in the year before exceptional items	<u>161,632.50</u>
Gross income in the year including exceptional items	<u>161,632.50</u>
Expenditure	
Charitable expenditure, excluding depreciation and amortisation	44,574.85
Total expenditure in the year	<u>44,574.85</u>
Net Income before tax in the financial year	117,057.65
Net income after tax in the financial year	<u>117,057.65</u>
Retained surplus for the financial year	<u>117,057.65</u>

The Council of The Mar Thoma Parishes in Europe
Balance Sheet as at 31st March 2019

31-Mar-19
£

Fixed Assets

Tangible Assets

-

Current Assets

Debtors (Due from member churches)

34,154.04

Cash at bank and in hand

117,341.89

Total current assets

151,495.93

Creditors: amount falling due within one year

-

Net Current Assets

151,495.93

The total net assets of the charity

151,495.93

The total net assets of the charity are funded by the funds of the charity, as follows:

Unrestricted Funds

Unrestricted Revenue Funds

62,670.30

Designated Funds

Designated Revenue Funds

5,652.08

Restricted Funds

Restricted Revenue Funds

83,173.55

Total Charity Funds

151,495.93

The Trustees acknowledge the responsibilities for complying with the requirements of Charity legislation with respect to accounting records and the preparation of accounts.

The Charity is not subject to Independent Examination under the charity legislation

All activities derive from continuing operations

Approved by the board of trustees on

For and on Behalf of Trustees

Thomas Abraham
Treasurer

The Council of The Mar Thoma Parishes in Europe
Cash Flow Statement for the year ended 31st March 2019

	2017 - 19
	£
Cash Flow from operating activities	
Net Cash provided by operating activities as shown below	A <u>86,570.61</u>
Cash Flow from investing activities	
Proceeds from sale of property, plant and equipment	-
Purchase of property, plant and equipment	-
Net Cash used in investing activities	B <u>-</u>
Overall cash provided by all activities	A + B <u>86,570.61</u>
Cash Movements	
Change in cash and cash equivalents from activities in the year ended 31st March 2019	86,570.61
Cash and cash equivalents at 1st November 2017	30,771.28
Cash at bank and in Hand	<u>117,341.89</u>
Reconciliation of net income to net cash flow from operating activities	
Net income as shown in Statement of Financial Activities	117,057.65
Adjustments for:	
Decrease in creditors	
Increase in Debtors	- 30,487.04
Net cash provided by operating activities	<u>86,570.61</u>
Analysis of cash and cash equivalents	
	2017 - 19
	£
Cash at Bank and in hand for the year ended 31st March 2019	117,341.89
Total cash and cash equivalents	<u>117,341.89</u>

The Council of The Mar Thoma Parishes in Europe

Notes to the Accounts for the year ended 31st March 2019

1 Accounting Policies

Policies relating to the production of the accounts

Basis of preparation and accounting convention

The accounts have been prepared on the accruals basis, under the historical cost convention, and in accordance with the Financial Reporting Standard 102 (effective January 2015) and 'The FRS 102 Statement of Recommended Accounting Practice 2015', (The SORP 2015), and in accordance with all applicable law in the charity's jurisdiction of registration, except that the charity has prepared the financial statement in accordance with the FRS 102 SOP 2015 in preference to the previous SORP, The SORP 2005, which has been withdrawn, notwithstanding the fact that the extant statutory regulations, the Charities (Accounts and Reports) Regulations 2008 refer explicitly to the SORP 2005. This has been done to accord with current best practice.

Risks and future assumptions

These accounts have been prepared on a going concern basis which assumes the charity have the ability to continue its operations as a going concern.

Policies relating to categories of income and income recognition

Nature of income

Donations, Gifts, Subscription, Membership fees

All income is accounted for gross, before deducting any related fees or costs.

Membership Subscriptions

The income and any associated Gift Aid or other tax refund from a membership subscription received by the charity in the nature of a gift, is accounted for on the same basis as a donation

Policies relating to expenditure on goods and services provided to the charity.

Recognition of liabilities and expenditure

A liability, and the related expenditure, is recognised when a legal or constructive obligation exists as a result of a past event, and when it is more likely than not that a transfer of economic benefits will be required in settlement, and when the amount of the obligation can be measured or reliably estimated

Liabilities arising from future funding commitments and constructive obligations, including performance related grants, where the timing or the amount of the future expenditure required to settle the obligation are uncertain, give rise to a provision in the accounts, which is reviewed at the accounting year end. The provision is increased to reflect any increases in liabilities, and is decreased by the utilisation of any provision within the period, and reversed if any provision is no longer required. These movements are charged or credited to the respective funds and activities to which the provision relates.

Volunteers

In accordance with the SORP, and in recognition of the difficulties in placing a monetary value on the contribution from volunteers, the contribution of volunteers is not included within the income of the charity.

Policies relating to assets, liabilities and provisions and other matters.

Tangible fixed assets

The Charity did not have any tangible fixed assets

Debtors

Debtors are measured at their recoverable amounts at the balance sheet date.

Creditors and provisions

There were no creditors

The Council of The Mar Thoma Parishes in Europe

Notes to the Accounts for the year ended 31st March 2019

2 Liability to taxation

As a registered charity, the organisation is exempt from income and corporation tax to the extent that its income and gains are applied towards the charitable objects of the charity and for no other purpose. Value Added Tax is not recoverable by the charity, and is therefore included in the relevant costs in the Statement of Financial Activities.

3 Winding up or dissolution of the charity

If upon winding up or dissolution of the charity there remain any assets, after the satisfaction of all debts and liabilities, the assets represented by the accumulated fund shall be transferred to some other charitable body or bodies having similar objects to the charity.

4 Net surplus before tax in the financial year

2017 -19
£

The net surplus before tax in the financial year is stated after charging:

Depreciation of owned fixed assets

-

5 Staff costs and emoluments

2017 -19
£

Numbers of full-time employees or full-time equivalents

The average number of total staffs employed in the year was

-

No employees received emoluments (excluding pension costs) in excess of £60,000 per annum.

6 Remuneration and payments to Trustees and persons connected with them

Neither the trustees nor any persons connected with them have received any remuneration from the charity or any related entity, either in the current or prior year.

7 Tangible fixed assets

The charity did not have any tangible assets

8 Debtors

2017 -19
£

Debtors (Due from member churches)

34,154.04

Other Debtors

-
34,154.04

9 Creditors: amounts falling due within one year

2017 -19
£

Accrual

-

Other creditors

-
-

The Council of The Mar Thoma Parishes in Europe

Notes to the Accounts for the year ended 31st March 2019

10 Income and Expenditure account summary

	2017 -19
	£
At 1 November 2017	34,438.28
Surplus after tax for the year	117,057.65
	151,495.93

11 Particulars of how particular funds are represented by assets and liabilities

As at 31st March 2019	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total Funds £
Current Assets	62,670.30	5,652.08	83,173.55	151,495.93
Current Liabilities	-	-	-	-
	62,670.30	5,652.08	83,173.55	151,495.93

As at 1st November 2017	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total Funds £
Current Assets	8,432.75	-	26,005.53	34,438.28
Current Liabilities	-	-	-	-
	8,432.75	-	26,005.53	34,438.28

12 Change in total funds over the year

	Funds brought forward from 2017	Movement in funds in 2017- 19	Transfers between funds in 2017 - 19	Funds carried forward to 2019 - 20
	£	£	£	£
Unrestricted, designated and restricted funds				
Unrestricted funds	8,432.75	54,237.55	-	62,670.30
Designated funds	-	5,652.08	-	5,652.08
Restricted funds	26,005.53	57,168.02	-	83,173.55
Total Charity funds	34,438.28	117,057.65	-	151,495.93

The Council of The Mar Thoma Parishes in Europe

Notes to the Accounts for the year ended 31st March 2019

13 Analysis of movement of funds

	Income 2017 - 19 £	Expenditure 2017 - 19 £	Other Gains and Losses 2017 - 19 £	Movement in funds 2017 - 19 £
Unrestricted, designated and restricted funds				
Unrestricted funds	73,534.42	19,296.87	-	54,237.55
Designated funds	5,652.08	-	-	5,652.08
Restricted funds	82,446.00	25,277.98	-	57,168.02
	<u>161,632.50</u>	<u>44,574.85</u>	<u>-</u>	<u>117,057.65</u>

14 The purposes for which the funds

Unrestricted, designated and restricted funds

Unrestricted funds	These funds are held for the meeting the objectives of the charity, and to provide reserves for future activities, and , subject to charity legislation, are free from all restrictions on their use.
Designated funds	These funds are unrestricted funds earmarked for a particular purpose.
Restricted funds	The Restricted funds are for use of the specific sub organisations, the repairs, maintenance and the purchase of property.
15 Sunday School Funds	These are restricted for meeting the Center Sunday School Expenses
16 Youth Fellowship Funds	These are restricted for meeting the Center Youth Fellowship Expenses
17 Edavaka Mission Funds	These are restricted for meeting the Center Edavaka Mission Expenses
18 Sevikha Sangham Funds	These are restricted for meeting the Center Sevikha Sangham Expenses
19 Diamond Jubilee Souvenir	These funds were collected on the occasion of the Diamond Jubilee of The Mar Thoma Church in UK. The funds are to be used only towards purchase of Land or Property for the purpose of Zonal Office Building or Centre Building or Zonal Bishops residence.
20 Higher Education Scholarship	Funds contributed towards supporting the higher studies of an ordained Mar Thoma Clergy.
21 Zonal Development Fund	The funds are to be used only towards purchase of Land or Property for the purpose of Zonal Office Building or Centre Building or Zonal Bishops residence.

The Council of The Mar Thoma Parishes in Europe

Notes to the Accounts for the year ended 31st March 2019

22 Donation & Legacies

	Current Year Unrestricted Funds 2017 - 19 £	Current Year Designated Funds 2017 - 19 £	Current Year Restricted Funds 2017 - 19 £	Current Year Total Funds 2017 -19 £
Contribution from Member Churches				
Annual Zonal Contribution				
Nithyachilavu	11,160.00			
Zonal Fund			22,320.00	
Episcopal Travel			5,580.00	
Zonal Sunday Collection Offertory	16,740.00			
Higher Education Scholarship			11,160.00	
Salary Adjustment Fund			3,625.00	
Compe Fees	5,840.00			
Total Annual Zonal Contribution	<u>33,740.00</u>	-	<u>42,685.00</u>	<u>76,425.00</u>
Sunday School		-	5,610.00	5,610.00
Youth Fellowship		-	391.00	391.00
Sevikha Sangham		-	100.00	100.00
Donation (Arrears)	9,355.23			9,355.23
	<u>43,095.23</u>	<u>-</u>	<u>48,786.00</u>	<u>91,881.23</u>

23 Income from Charitable Activities

	Current Year Unrestricted Funds 2017 - 19 £	Current Year Designated Funds 2017 - 19 £	Current Year Restricted Funds 2017 - 19 £	Current Year Total Funds 2017 -19 £
Primary Purpose				
Diamond Jubilee Contribution	7,000.00			7,000.00
Zonal Inauguration	14,855.00			14,855.00
Marthoma Family Meet	5,000.00			5,000.00
Zonal Development Fund			15,500.00	15,500.00
Kerala Flood Relief			12,090.00	12,090.00
Higher Education Scholarship			6,070.00	6,070.00
Suvishesha Nidhi	26.80			26.80
Good Friday Offertory	239.50			239.50
Raseesa	286.00			286.00
Uposhanavaram	1,195.70			1,195.70
Special Offertories (13)	536.19			536.19
Diamond Jubilee Souvenir		5,652.08	-	5,652.08
Mar Chrysostam Centenary Wheel Chair	1,300.00			1,300.00
	<u>30,439.19</u>	<u>5,652.08</u>	<u>33,660.00</u>	<u>69,751.27</u>

The Council of The Mar Thoma Parishes in Europe

Notes to the Accounts for the year ended 31st March 2019

24 Expenditure on charitable activities

	Current Year Unrestricted Funds 2017 - 19 £	Current Year Designated Funds 2017 - 19 £	Current Year Restricted Funds 2017 - 19 £	Current Year Total Funds 2017 -19 £
Zonal Inauguration	14,922.75			14,922.75
Sunday School			4,409.98	4,409.98
Kerala Flood Relief			11,690.00	11,690.00
Higher Education Scholarship		-	6,500.00	6,500.00
	<u>14,922.75</u>	<u>-</u>	<u>22,599.98</u>	<u>37,522.73</u>

25 Zonal Inauguration Expense

	Current Year Unrestricted Funds 2017 - 19 £	Current Year Designated Funds 2017 - 19 £	Current Year Restricted Funds 2017 - 19 £	Current Year Total Funds 2017 -19 £
Venue Hire	575.00	-	-	575.00
Marquee	1,250.00	-	-	1,250.00
Catering	5,036.89	-	-	5,036.89
Bishop & Invitee Travel	2,373.33	-	-	2,373.33
Speaker Gifts	400.00	-	-	400.00
Printing & Stationery	200.00	-	-	200.00
Bishop Felicitation	2,000.00	-	-	2,000.00
Bishop Gifts (Kaimuthu)	2,250.00	-	-	2,250.00
Insurance	100.00	-	-	100.00
Staging Arrangements	515.31	-	-	515.31
Advertisement	222.22	-	-	222.22
	<u>14,922.75</u>	<u>-</u>	<u>-</u>	<u>14,922.75</u>

26 Support costs for charitable activities

	Current Year Unrestricted Funds 2017 - 19 £	Current Year Designated Funds 2017 - 19 £	Current Year Restricted Funds 2017 - 19 £	Current Year Total Funds 2017 -19 £
CTE Annual Subscription	1,200.00			1,200.00
CTBI Annual Subscription	800.00			800.00
CTE & CTBI Annual Conference	210.00			210.00
Advertising	108.12			108.12
Printing	36.00			36.00
Travelling	2,020.00			2,020.00
Episcopal Travel			2,678.00	2,678.00
	<u>4,374.12</u>	<u>-</u>	<u>2,678.00</u>	<u>7,052.12</u>

The Council of The Mar Thoma Parishes in Europe

Notes to the Accounts for the year ended 31st March 2019

Total Charitable Expenditure

	Current Year Unrestricted Funds 2017 - 19 £	Current Year Designated Funds 2017 - 19 £	Current Year Restricted Funds 2017 - 19 £	Current Year Total Funds 2017 -19 £
Total direct Spending	4,374.12	-	2,678.00	7,052.12
Total Charitable activity costs	14,922.75	-	-	14,922.75
Total Charity costs	-	-	22,599.98	22,599.98
Total Charitable expenditure	<u>19,296.87</u>	<u>-</u>	<u>25,277.98</u>	<u>44,574.85</u>

**The Council of The Mar Thoma Parishes in Europe
(COMPE)
Charity Registration No 1175503**

Analysis of Budget vs Actual - Income

	Current Year Received 2017-19	Current Year Budget 2018-19 £	Current Year Actual 2017-19 £	Budget Forecast 2019-20 £
Contribution from Member Churches				
1 Nithyachilavu	6,972.13	11,160.00	11,160.00	11,160.00
2 Zonal Fund	12,439.52	22,320.00	22,320.00	22,320.00
3 Episcopal Travel	3,318.84	5,580.00	5,580.00	5,580.00
4 Zonal Sunday Collection Offertory	10,576.76	16,740.00	16,740.00	16,740.00
5 Higher Education Scholarship	6,110.07	11,160.00	11,160.00	11,160.00
6 Salary Adjustment Fund	1,892.89	3,625.00	3,625.00	3,625.00
7 Ecumenical Subscription Fees	4,627.75	3,300.00	5,840.00	3,450.00
Total Annual Zonal Contribution	<u>45,937.96</u>	<u>73,885.00</u>	<u>76,425.00</u>	<u>74,035.00</u>
Member Churches Donation				
8 Zonal Development (Arrears)	<u>9,355.23</u>	<u>201,450.00</u>	<u>9,355.23</u>	<u>192,094.77</u>
Organisation Offertory & Special Collection				
9 Sevikha Sangham	100.00	1,500.00	100.00	1,500.00
10 Sunday School	5,610.00	2,000.00	5,610.00	3,500.00
11 Voluntary Evahngelist Association	-	1,500.00	-	1,000.00
12 Youth	391.00	2,000.00	391.00	2,500.00
13 Choir	-	1,500.00	-	1,000.00
	<u>6,101.00</u>	<u>8,500.00</u>	<u>6,101.00</u>	<u>9,500.00</u>
Zonal Events				
14 Zonal Inauguration	14,855.00	18,000.00	14,855.00	-
15 Conference & Retreats	-	4,000.00	-	4,000.00
16 Ecumenical Activities	-	4,000.00	-	4,000.00
17 Zonal Assembly	-	1,000.00	-	1,000.00
18 Zonal Development Events	-	100,000.00	-	-
19 Youth Conference	-	-	-	22,000.00
	<u>14,855.00</u>	<u>127,000.00</u>	<u>14,855.00</u>	<u>31,000.00</u>
Other Income				
19 Special Collection (Sabha)	536.19	7,000.00	536.19	7,000.00
20 Charity Activities	12,090.00	5,000.00	12,090.00	5,000.00
21 Zonal Developemt Fund (Donations)	15,500.00	100,000.00	15,500.00	100,000.00
22 Diamond Jubilee Souvenir	5,652.08	-	5,652.08	-
23 Mar Chrysostam Centenary Wheel Chair	1,300.00	-	1,300.00	-
24 Diamond Jubilee Contribution	7,000.00	-	7,000.00	-
25 Higher Education Scholarship	6,070.00	-	6,070.00	6,000.00
26 Marthoma Family Meet	5,000.00	-	5,000.00	-
27 Suvishesha Nidhi	26.80	-	26.80	50.00
28 Good Friday Offertory	239.50	-	239.50	500.00
29 Raseesa	286.00	-	286.00	1,500.00
30 Uposhanavaram	1,195.70	-	1,195.70	2,500.00
31 Gift Aid	-	26,250.00	-	-
	<u>54,896.27</u>	<u>138,250.00</u>	<u>54,896.27</u>	<u>122,550.00</u>
Total Income	<u>131,145.46</u>	<u>549,085.00</u>	<u>161,632.50</u>	<u>429,179.77</u>

The Council of The Mar Thoma Parishes in Europe

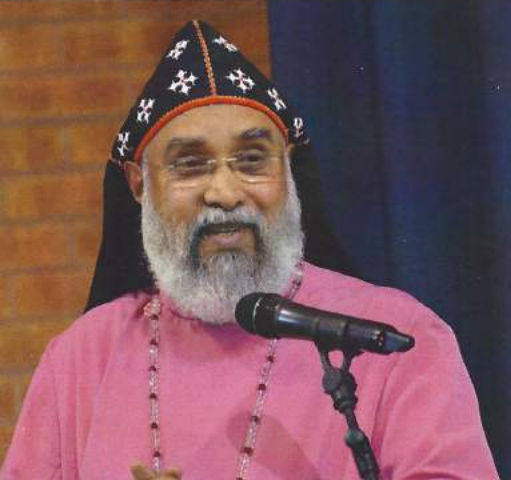
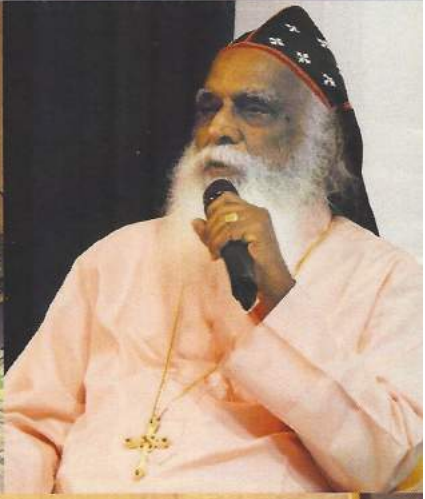
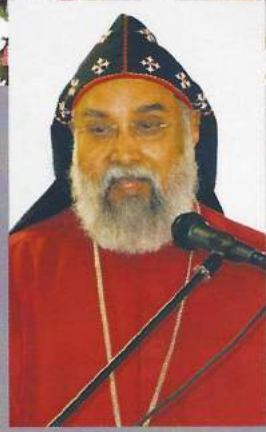
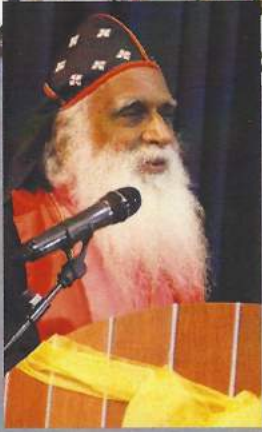
Analysis of Budget vs Actual - Expenditure

	Current Year Budget 2018-19 £	Current Year Actual 2017-19 £	Budget Forecast 2019-20 £
Sevikha Sangham	1,500.00	-	1,500.00
Sunday School	2,000.00	4,409.98	3,500.00
Voluntary Evahngelist Association	1,500.00	-	1,000.00
Youth	2,000.00	-	2,500.00
Choir	1,500.00	-	1,000.00
	<u>8,500.00</u>	<u>4,409.98</u>	<u>9,500.00</u>
25 Zonal Administration			
Printing and Stationery	1,000.00	36.00	1,000.00
Postage & Courier	1,000.00		1,000.00
Telephone & fax	250.00		250.00
Website	1,000.00		1,000.00
Advertising	500.00	108.12	500.00
Accountancy & Audit	1,000.00		1,000.00
Insurance	1,000.00		1,000.00
Salary Adjustment	3,625.00		3,625.00
Office Assistant	5,000.00		5,000.00
Legal Expenses	5,000.00		5,000.00
Training and Orientation	2,000.00		2,000.00
	<u>21,375.00</u>	<u>144.12</u>	<u>21,375.00</u>
26 Zonal Expenses			
Nithyachilavu	11,160.00		11,160.00
Episcopal Travel	5,580.00	2,678.00	5,580.00
CTE Subscription	600.00	1,200.00	600.00
CTBI Sunscription	400.00	800.00	400.00
CTE & CTBI Conference	500.00	210.00	500.00
Visiting Vicar/ Speakers	3,000.00		3,000.00
Visiting Bishops	2,000.00	2,020.00	2,000.00
	<u>23,240.00</u>	<u>6,908.00</u>	<u>23,240.00</u>
Zonal Events			
Zonal Inauguration/ Family Meet	18,000.00	14,922.75	10,000.00
Conference & Retreats	8,000.00		8,000.00
Youth Conference	-	-	20,727.00
Ecumenical Activities	8,000.00		8,000.00
Zonal Assembly	2,000.00		2,000.00
Zonal Development Events	-		-
Zonal Development	-		-
	<u>36,000.00</u>	<u>14,922.75</u>	<u>48,727.00</u>
Other Expenses			
Charity Activities (Kerala Flood Relief)	5,000.00	11,690.00	5,000.00
Higher Education Scholarship	11,160.00	6,500.00	11,160.00
Special Collection (Sabha)	7,000.00	-	7,000.00
Suvishesha Nidhi	-	-	50.00
Good Friday Offertory	-	-	500.00
Raseesa	-	-	1,500.00
Uposhanavaram	-	-	2,500.00
	<u>23,160.00</u>	<u>18,190.00</u>	<u>27,710.00</u>
Total Expenditure	<u>112,275.00</u>	<u>44,574.85</u>	<u>130,552.00</u>

The Council of Mar Thoma Parishes in Europe(COMPE) UK & Europe Mar Thoma Zone

List of Parishes / Vicar

- 1 **Rev.Dr.P.G.George**
Sinai MTC, North London
- 2 **Rev. Binu John Varghese**
St John's MTC, Hounslow
- 3 **Rev. Aji John**
Tabore MTC, Manchester, Hull Congregation.
- 4 **Rev. Varughese Philip**
Nazareth MTC, Dublin & Belfast MT Congregation
- 5 **Rev. K.K. Kuruvilla**
St James MTC, Central London
- 6 **Rev. Saju Chacko**
Hermon MTC, Midlands, Birmingham
- 7 **Rev. Jobi Koruthu**
St Peter's MTC, East London & All Saints MTC, Peterborough
- 8 **Rev K.A. Jacob**
Carmel MTC, Liverpool & Edinburgh MT Congregation
- 9 **Rev. Sijo John**
MTC Canterbury/Cardiff MTC Congregation.
- 10 **Rev Sam T. Koshy**
Switzerland & GermanyMT Congregation
- 11 **New Appointment**
St Thomas MTC, Bristol



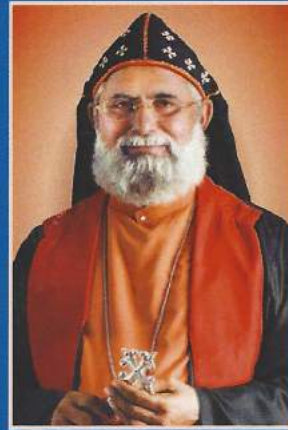
Our Bishops



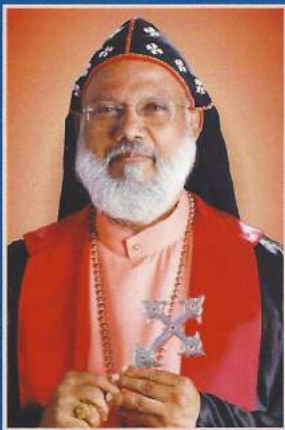
Rt. Rev. Dr. Geevarghese
Mar Theodosius



Rt. Rev. Dr. Euyakim
Mar Coolilos



Rt. Rev. Joseph
Mar Barnabas



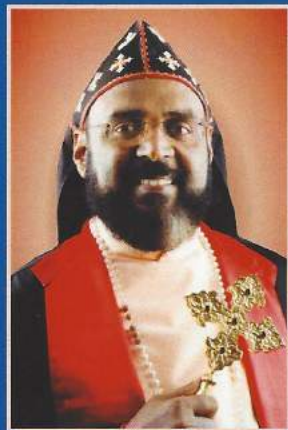
Rt. Rev. Thomas
Mar Timotheos



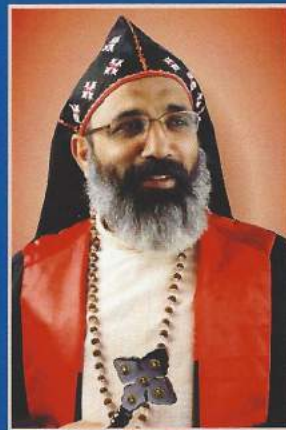
Rt. Rev. Abraham
Mar Paulos



Rt. Rev. Dr. Mathews
Mar Makarios



Rt. Rev. Gregorios
Mar Stephanos



Rt. Rev. Dr. Thomas
Mar Theethos



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